

PUTNAM COUNTY PLANNING COMMISSION
FISCAL YEARS 1995-96 to 2007-08 APPROVED BUDGETS

LINE ITEM DESCRIPTION	95 - 96	96 - 97	97 - 98	98 - 99	99-00	00-01	01-02	02-03	03-04	04-05	05-06	06-07	07-08
Full Time Salaries	\$78,204.	\$113,432.	\$113,432.	\$109,500.	\$113,065.	\$132,793.	\$109,110.	\$110,741.	\$136,228.	\$145,679.	\$140,524.	\$153,063	\$159,262
Full Time Overtime	0	0	1,000.	500.	500.	500.	500.	500.	500.	500.	200.	1,000.	750.
Full Time Extratime	-	-	-	-	500.	500.	500.	500.	500.	500.	250.	200.	200.
FICA Tax	4,740.	7,048.	7,528.	7,223.	7,506.	8,296.	6,827.	6,930.	8,446.	9,342.	8,740.	19,687.	9,933.
Medicare Expense	0	1,648.	1,760.	1,690.	1,756.	1,940.	1,597.	1,650.	1,975.	2,185.	2,045.	2,266.	2,323.
Group Insurance	6,576.	6,576.	9,000.	3,720.	5,386.	7,687.	13,762.	5,000.	11,340.	15,480.	30,892.	32,503.	29,626.
Retirement	6,788.	10,800.	10,872.	11,070.	10,837.	12,711.	10,460.	10,712.	14,304.	15,821.	14,861.	16,405.	16,822.
Optical Insurance	97.	129.	144.	108.	108.	180.	144.	144.	180.	240.	240.	240.	240.
Dental Insurance	400.	533.	720.	540.	540.	900.	576.	576.	720.	1,080.	1,080.	1,080.	1,080.
P/T Employees	0	7,020.	7,000.	7,500.	7,000.	0	0	0	0	4,000.	0	0	0
Telephone	1,500.	1,800.	2,000.	2,000.	2,500.	2,500.	2,000.	2,000.	1,250.	1,000.	750.	750.	750.
Printing	1,800.	2,300.	2,500.	2,400.	3,000.	3,000.	2,500.	2,500.	2,250.	2,250.	2,250.	2,500.	2,500.
Travel	2,150.	2,877.	3,000.	3,500.	4,000.	4,000.	3,000.	3,000.	1,450.	1,450.	400.	950.	950.
M & R Equipment	730.	500.	500.	0	2,500.	2,500.	1,000.	1,000.	2,700.	2,000.	2,000.	500.	500.
M & R Vehicles	250.	173.	400.	400.	200.	0	0	0	1,000.	1,000.	1,000.	1,000.	1,000.
Postage	1,000.	1,200.	2,000.	2,000.	3,000.	3,000.	2,500.	2,500.	2,250.	2,250.	2,250.	2,400.	2,000.
Bldg & Equip Rental	0	635.	800.	800.	320.	320.	0	320.	320.	320.	320.	320.	320.
Advertising	500.	600.	1,000.	1,000.	1,300.	1,500.	1,500.	2,000.	2,000.	2,000.	2,000.	2,000.	1,750.
Training/Education	700.	847.	500.	3,040.	1,140.	1,000.	0	0	800.	800.	400.	400.	400.
Dues & Subscript's	650.	650.	500.	1,604.	2,000.	1,500.	1,000.	1,150.	1,000.	1,000.	300.	300.	0
Professional Srvc's	0	0	0	0	0	8,000.	10,000.	12,000.	12,000.	26,000.	20,000.	25,000.	20,000.
Unemployment	1,033.	1,680.	700.	700.	600.	0	0	0	0	0	0	0	0
Workers Comp	1,563.	2,520.	3,000.	3,555.	3,979.	5,285.	4,470.	5,842.	6,880.	4,294.	4,275.	6,375.	6,537.
Contracted Services	250.	200.	200.	1,580.	12,830.	0	0	0	0	0	0	0	0
Remit of Fees	0	25.	25.	0	0	0	0	0	0	0	0	0	0
Supplies/Materials	1,425.	1,600.	2,500.	2,400.	1,750.	2,000.	1,500.	1,500.	1,500.	1,500.	2,250.	2,500.	2,500.
Vehicle Supplies	550.	465.	400.	300.	600.	0	0	0	1,000.	1,000.	500.	500.	500.
Capital Outlay Equip	7,838.	4,500.	0	0	5,000.	0	0	0	1,500.	0	0	0	0
TOTAL BUDGET	\$118,744	\$169,758	\$171,481	\$167,130	\$191,917	\$200,112	\$172,946	\$170,565	\$212,093	\$242,391	\$237,527	\$263,919	\$259,943

Approved Fiscal Year Budgets

