

# Revenue

Sources of revenue for planning include building, zoning, and subdivision fees. During fiscal year 2006-2007, a total of \$59,328.67 was collected by the planning office.

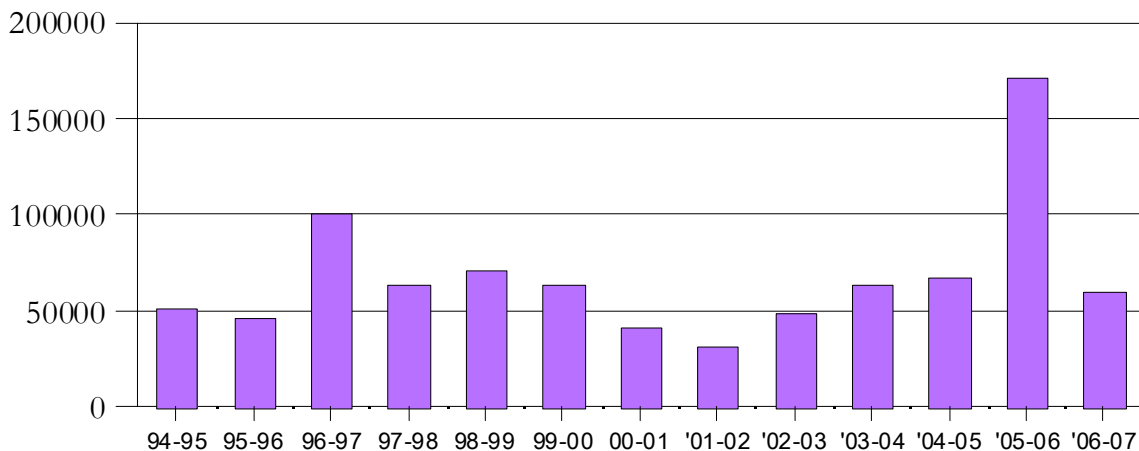
Revenues collected for the first six months of the current 2007-2008 fiscal year totaled \$28,626, which is 46.17% of the projected total for the year.

<b>Fiscal Year</b>	<b>Revenue</b>
94-95	\$50,589
95-96	\$46,329
96-97	\$100,502*
97-98	\$62,790
98-99	\$71,243
99-00	\$63,582
00-01	\$41,165
01-02	\$31,315
02-03	\$49,195
03-04	\$63,949
04-05	\$67,523
05-06	\$170,441**
06-07	\$59,329

\*Toyota was constructed this fiscal year

\*\*Two expansions at Toyota & one at the John Amos Plant

## Fiscal Year Revenue



# Budget

The 2007-08 fiscal year approved planning budget totaled \$259,943. Approved budgets will not equal fiscal year end budgets due to budget revisions during the year for increased wages, etc. See the table and chart on the following page.

Total expenditures for the first six months of the current 2007-2008 fiscal year totaled \$132,126 or 50.33% of the total budget (including year-to-date revisions) for the year.